

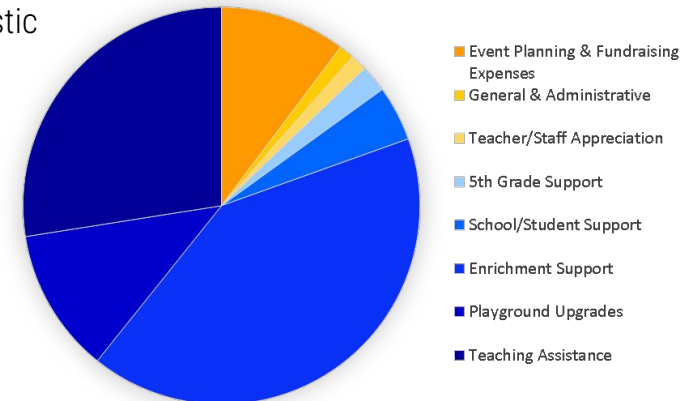
## Total Funding

Based on school enrollment of 406 Students, P.S. 527 received approximately \$3.14MM from the Department of Education last year. 99.8% was used to pay for teacher and staff salaries, leaving little for any additional student support. *To supplement what funding was provided by the DOE, the 2022/23 PTA was able to provide \$317,000 in school support. Here is how we did it:*

- ✓ The PTA raised approximately \$325,000 during the 2022/2023 school year.
  - The Direct Appeal and related Corporate Matching accounted for over 50% of funds raised. We exceeded expectations for both.
  - Other Fundraising efforts were also critical to securing the requisite funding for our students, including the Spring Benefit/Auction, Winter Carnival, Popcorn Fridays, Scholastic Book Fairs and our School Calendar.

- ✓ How did we spend the money?
  - Provided \$174.3K to the school for specials, classroom support, 5th Grade Activities and enrichment programs (please see below for more detail).
  - Voted to approve an incremental \$100,000 for teaching assistance in Kindergarten, 1st and 2nd Grade classrooms.
  - Funded an additional \$42.8K toward Rooftop Playground Upgrades, which have begun and will continue through the 2023/24 School Year.
  - Celebrated teacher/staff appreciation, \$4.9K.
  - Kept our event & operational expenses<sup>1</sup> to \$42.1K.

**Where Do Your PTA Dollars Go?**



### “Specials” and Other Support

- Library and New Technology Program
- Physical Education program
- Art supplies
- Instruments for P.S. 527 band
- Digital music programs
- 5th Grade Graduation Activities
- Computers, printers, document cameras
- Science lab equipment

### Classroom Support

- Raz-Kids
- Seesaw
- NewsELA
- Instructional Coach
- Grade level support; Instructional supplies, books, software programs
- Setting up classrooms - furniture and rugs

### Enrichment Programs

- All 92Y Programs (dance, theater, music, visual arts)
- Asphalt Green Recess Program
- Kids in Design
- Art Farm in the City
- Ballet Tales
- New York Historical Society

<sup>1</sup>Insurance, tax preparation support, credit cards fees, office supplies, event expenses (Spring Auction, Winter Carnival, Fall festival, Popcorn Fridays, etc.), merchandise, payments to Scholastic, NY Mets, Central Park Zoo.